

# COUNTY OF YORK

## MEMORANDUM

**DATE:** September 16, 2003 (BOS Mtg. 10/7/03)

**TO:** York County Board of Supervisors

**FROM:** James O. McReynolds, County Administrator

**SUBJECT:** 2004 Revenue Sharing Projects

Earlier this year, the Board requested approval for a total allocation of \$500,000 in Virginia Department of Transportation Revenue Sharing Program funds to be matched by \$500,000 in County funds earmarked for this purpose in the approved Capital Improvements Program budget. The Board's request was approved by the Commonwealth Transportation Board in July. Funds were approved for the following projects:

Project	Description	Amount (50% County/50% VDOT)	Project Administration .
Route 17 culvert upgrade at Edgehill outfall	Increase capacity of culvert under Route 17 to help improve drainage outfall from the Edgehill subdivision	\$150,000	County
Mansion Road repaving	Pavement overlay and slight increase in width (in conjunction with developer/paving schedule work	\$12,000	VDOT
Moore's Creek Drainage Improvements	Improve / enhance capacity of drainage channels and culverts in Route 171 / Yorktown Road / Moore's Creek area (supplements \$151,000 approved in 2003)	\$250,000	County
Grove Interchange Landscaping	Landscape enhancements	\$130,000	County
Route 171 Streetscape Improvements (Rt. 17 to Rt. 134)	Landscape enhancements	\$100,000	County
Bypass Road Streetscaping	Landscape/sidewalk/entrance/etc. enhancements	\$130,000	County
Penniman Road Pavement Rehabilitation	Ditch reshaping, pavement overlay and slight widening	\$228,000	VDOT
Total FY 2004 Projects (50% County / 50% VDOT)		\$1,000,000	

In accordance with VDOT guidelines, it will be necessary to execute County/State Revenue Sharing Program Administration Agreements for the five (5) County-administered projects. Accordingly, the purpose of this memorandum is to seek the Board's authorization for the County Administrator to execute the required agreements

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for those projects that the County will administer, and to appropriate the Revenue Sharing funds to be received from VDOT. The total appropriation for the County-administered projects is \$380,000. Please note that it is not necessary to appropriate VDOT funds for the projects that VDOT will administer. All County funds to be devoted to these projects have been appropriated previously.

Adoption of proposed Resolution No. R03-164 is recommended.

Carter/3337:jmc

Attachment: Proposed Resolution No. R03-164